

Project 2019-1-PT01-KA201-061414

Project

Project Code	2019-1-PT01-KA201-061414
Submission ID	1564357

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	18 750,00
Transnational Project Meetings	8 605,00
Intellectual Outputs	22 340,00
Multiplier Events	4 000,00
Exceptional Costs	5 350,00
Total Grant	59 045,00

Budget Details

Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
Curriculum and General Project Meeting	100 - 1999 km	3	1 725,00
Curriculum and General Project Meeting	>= 2000 km	2	1 520,00
Research and Didactics Meeting	100 - 1999 km	4	2 300,00
Research and Didactics Meeting	>= 2000 km	1	760,00
Review and Dissemination Meeting	100 - 1999 km	4	2 300,00
Total		14	8 605,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Board Games for the Primary School Mathematics Classroom	Teachers/Trainers/Researchers	35	5 950,00
O2: Emergent Strategies - Qualitative Research into Pupils Detection of Board Game Patterns	Teachers/Trainers/Researchers	80	16 390,00
Total		115	22 340,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Beyond Chess @ London Chess Conference	UK - United Kingdom	10	15	4 000,00
Total		10	15	4 000,00

Exceptional Costs

Description of the Cost Item	Total Grant
<p>Game Tables</p> <p>- Two wooden game tables shall be specially made for display at the Haus der Mathematik of the PH Wien. Each shall enable multiple games and puzzles. Their presence in the Haus der Mathematik creates an idealized research setting to observe students while finding patterns and strategies in games or solving game related problems.</p>	900,00
<p>Pop Up Shop</p> <p>- A temporary space for strategic board games to invite school groups, after school groups and family visits in Vienna. It creates an additional setting to gather observations. This will increase the visibility of the project and enable a permanent presence of strategic board games other than chess in Austrian schools.</p>	1 200,00
<p>Stall at STEM event</p> <p>- We will present the educational potential of strategic board games, our materials and (interim) research results at a UK event where a high number of mathematics teachers and primary school teachers with an interest in STEM (Science, Technology, Engineering, Mathematics) will be present.</p>	400,00
<p>Translation to French</p> <p>- A selected collection of strategic board games with notes for educators and a summary of the research findings.</p>	750,00
<p>Translation to German</p> <p>- A selected collection of strategic board games with notes for educators and a summary of the research findings.</p>	750,00
<p>Translation to Portuguese</p> <p>- A selected collection of strategic board games with notes for educators and a summary of the research findings.</p>	600,00
<p>Website</p> <p>- Design, programming and hosting of a project website in four languages.</p>	750,00
Total	5 350,00

Participating Organisation(s)

PADAGOGISCHE HOCHSCHULE WIEN

Latin Legal Name	PADAGOGISCHE HOCHSCHULE WIEN
Organisation Role	Partner Organisation
Legal Form	UNKNOWN
Address	GRENZACKERSTRASSE 18 - 1100, WIEN - Austria
Country	Austria
VAT	ATU63755056
PIC	949574226
Erasmus Code	A WIEN09

Associação Ludus

Latin Legal Name	Associação Ludus
Organisation Role	Coordinator
Registration Number	507718283
Legal Form	ASSOCIACAO
Address	R. da Escola Politecnica, 56 - 1250-102, Lisboa - Portugal
Country	Portugal
VAT	507718283
PIC	912989706

ChessPlus

Latin Legal Name	ChessPlus
Organisation Role	Partner Organisation
Registration Number	11154732
Legal Form	PRIVATE LIMITED LIABILITY COMPANY
Address	71-75 Shelton Street - WC2H 9JQ, London - United Kingdom
Country	United Kingdom
PIC	902761347

Rectorat de l'académie de Créteil

Latin Legal Name	Rectorat de l'académie de Créteil
Organisation Role	Partner Organisation
Registration Number	179404306
Legal Form	UNKNOWN
Address	4 Rue Georges Enesco - 94000, Créteil - France
Country	France
PIC	924120068

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

Associação Ludus

Budget Items	Total Grant
Project Management and Implementation	7 500,00
Transnational Project Meetings	2 670,00
Intellectual Outputs	5 480,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	1 350,00
Exceptional Costs Guarantee	0,00
Total Grant	17 000,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
4	>= 2000 km	2 670,00
Total		2 670,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Board Games for the Primary School Mathematics Classroom	Teachers/Trainers/Researchers	20	2 740,00
O2: Emergent Strategies - Qualitative Research into Pupils Detection of Board Game Patterns	Teachers/Trainers/Researchers	20	2 740,00
Total		40	5 480,00

Exceptional Costs

Description and Justification	Total Grant
Translation to Portuguese - A selected collection of strategic board games with notes for educators and a summary of the research findings.	600,00
Website - Design, programming and hosting of a project website in four languages.	750,00
Total	1 350,00

ChessPlus

Budget Items	Total Grant
Project Management and Implementation	3 750,00
Transnational Project Meetings	2 875,00
Intellectual Outputs	5 350,00
Multiplier Events	4 000,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	400,00
Exceptional Costs Guarantee	0,00
Total Grant	16 375,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
5	100 - 1999 km	2 875,00
Total		2 875,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Board Games for the Primary School Mathematics Classroom	Teachers/Trainers/Researchers	15	3 210,00
O2: Emergent Strategies - Qualitative Research into Pupils Detection of Board Game Patterns	Teachers/Trainers/Researchers	10	2 140,00
Total		25	5 350,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Beyond Chess @ London Chess Conference	UK - United Kingdom	10	15	4 000,00
Total		10	15	4 000,00

Exceptional Costs

Description and Justification	Total Grant
Stall at STEM event - We will present the educational potential of strategic board games, our materials and (interim) research results at a UK event where a high number of mathematics teachers and primary school teachers with an interest in STEM (Science, Technology, Engineering, Mathematics) will be present.	400,00
Total	400,00

PADAGOGISCHE HOCHSCHULE WIEN

Budget Items	Total Grant
Project Management and Implementation	3 750,00
Transnational Project Meetings	1 335,00
Intellectual Outputs	7 230,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	2 850,00
Exceptional Costs Guarantee	0,00
Total Grant	15 165,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
2	>= 2000 km	1 335,00
Total		1 335,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: Emergent Strategies - Qualitative Research into Pupils Detection of Board Game Patterns	Teachers/Trainers/Researchers	30	7 230,00
Total		30	7 230,00

Exceptional Costs

Description and Justification	Total Grant
<p>Game Tables</p> <p>- Two wooden game tables shall be specially made for display at the Haus der Mathematik of the PH Wien. Each shall enable multiple games and puzzles. Their presence in the Haus der Mathematik creates an idealized research setting to observe students while finding patterns and strategies in games or solving game related problems.</p>	900,00
<p>Pop Up Shop</p> <p>- A temporary space for strategic board games to invite school groups, after school groups and family visits in Vienna. It creates an additional setting to gather observations. This will increase the visibility of the project and enable a permanent presence of strategic board games other than chess in Austrian schools.</p>	1 200,00
<p>Translation to German</p> <p>- A selected collection of strategic board games with notes for educators and a summary of the research findings.</p>	750,00
Total	2 850,00

Rectorat de l'académie de Créteil

Budget Items	Total Grant
Project Management and Implementation	3 750,00
Transnational Project Meetings	1 725,00
Intellectual Outputs	4 280,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	750,00
Exceptional Costs Guarantee	0,00
Total Grant	10 505,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	100 - 1999 km	1 725,00
Total		1 725,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: Emergent Strategies - Qualitative Research into Pupils Detection of Board Game Patterns	Teachers/Trainers/Researchers	20	4 280,00
Total		20	4 280,00

Exceptional Costs

Description and Justification	Total Grant
Translation to French - A selected collection of strategic board games with notes for educators and a summary of the research findings.	750,00
Total	750,00